



## കോട്ടക്കൽ നഗരസഭ

കോട്ടക്കൽ. പി.ഒ., മലപ്പുറം-676503, ഫോൺ നമ്പർ : 0483-2742221

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കോട്ടക്കൽ നഗരസഭയിലെ പ്ലാൻ ഫണ്ട് മെയിന്റനൻസ് ഗ്രാന്റ് ഫണ്ടുകൾ 10.3.2014 വരെ ചെലവഴിച്ചതിൽ ചെലവ് സ്റ്റേറ്റ്മെന്റ്

Name of ULB	Total No.of Projects for the year	No.of Projects approved by TAG	No.of Projects approved by DPC	No.of projects commenced	No.of Projects completed	No.of Projects in Progress	No.of Project Not started
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Kottakkal	112	112	112	112	61	49	2

### PROFORMA -1

#### EXPENDITURE PROGRESS REORT OF MAINTENANCE GRANT (ROAD) IN ULBs

Name of ULB	Consolidated O.B as on 01-04-2013	Budget Allocation for 2013-14	Amount Released	Total (3+4)	Consolidated expenditure incurred as on 10-3-14	Percentage of Expenditure against Total in Column 6
2	3	4	5	6	7	8
Kottakkal	34547	7359000	5887200	7393547	3785890	51.21%

PROFORMA -2

EXPENDITURE PROGRESS REPORT OF MAINTENANCE GRANT (NON - ROAD) IN ULBs

Name of ULB	Consolidated O.B as on 01-04-2013	Budget Allocation for 2013-2014	Amount Released	Total (3+4)	Amount adjusted to KWA	Expenditure incurred as on 10-03-214	Total Expenditure	Percentage of Expenditure against Total in Column 6
2	3	4	5	6	7	8	9	10
Kottakkal	113620	5053000	4042400	5166620	-	2967105	2967105	57.43%

PROFORMA -3

EXPENDITURE PROGRESS REPORT OF PLAN FUND IN ULBs UP TO 10-3-14.

Name of ULB	O.B As on 01-04-2013				Budget Allocation for 2011-12	Total (6+7)	Expenditure up to 10-03-14				Percentage of Expenditure against Total in Column 7
	General	SCP	T S P	Total (3+4+5)			General	SCP	TSP	Total (9+10+11)	
2	3	4	5	6	7	8	9	10	11	12	13
Kottakkal	9276187	2984589	nil	12260776	42434000	54694776	29126759	3310935	nil	32437694	59.31%

(Sd/-)  
Secretary,  
Kottakkal Municipality.